

IN THE SENATE

SENATE BILL NO. 1348

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Vocational Rehabilitation the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

| | FOR | FOR | FOR | FOR | |
|------------------------------------|------------------|------------------|----------------|------------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| I. EXTENDED EMPLOYMENT SERVICES: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$322,400 | \$91,600 | | \$3,202,900 | \$3,616,900 |
| II. VOCATIONAL REHABILITATION: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$2,223,200 | \$306,600 | \$55,500 | \$1,784,500 | \$4,369,800 |
| Rehabilitation Revenue and Refunds | | | | | |
| Fund | 69,900 | 41,500 | | 1,040,000 | 1,151,400 |
| Miscellaneous Revenue | | | | | |
| Fund | 78,300 | 46,200 | | 850,000 | 974,500 |
| Federal Grant | | | | | |
| Fund | <u>9,112,700</u> | <u>1,556,400</u> | <u>349,100</u> | <u>7,729,700</u> | <u>18,747,900</u> |
| TOTAL | \$11,484,100 | \$1,950,700 | \$404,600 | \$11,404,200 | \$25,243,600 |

| | FOR | FOR | FOR | FOR | | |
|----|--|--------------|--------------|-------------|--------------|--------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL | |
| | | | | PAYMENTS | | |
| 5 | III. COUNCIL FOR THE DEAF AND HARD OF HEARING: | | | | | |
| 6 | FROM: | | | | | |
| 7 | General | | | | | |
| 8 | Fund | \$427,000 | \$77,000 | \$3,400 | \$507,400 | |
| 9 | Miscellaneous Revenue | | | | | |
| 10 | Fund | <u>0</u> | <u>3,000</u> | <u>0</u> | <u>3,000</u> | |
| 11 | TOTAL | \$427,000 | \$80,000 | \$3,400 | \$510,400 | |
| 12 | GRAND TOTAL | \$12,233,500 | \$2,122,300 | \$408,000 | \$14,607,100 | \$29,370,900 |

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Division of Vocational Rehabilitation is authorized no more
15 than one hundred fifty-one (151.00) full-time equivalent positions at any
16 point during the period July 1, 2022, through June 30, 2023, unless specifi-
17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. An emergency existing therefor, which emergency is hereby
20 declared to exist, this act shall be in full force and effect on and after
21 July 1, 2022.